



Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Owner-occupied Housing

Project Title
Neighborhood Based activities – Affordable Housing Development

Project Description

In this activity, the Department provides grants to non-profit partners to conduct predevelopment activity (i.e. securing financing, obtaining permits and pre-marketing of housing units, etc.) for affordable housing for selected development projects in distressed areas of the District. These projects are funded using HOME/CHDO funds in the form of operating grants. All costs are for the direct delivery of services.

Objective category ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location
Community-wide

| | |
|---|------------------------------|
| Objective Number 4.4 | Project ID FY2008 NBA AHD |
| HUD Matrix Code 14B | HOME Citation 92.208 |
| Type of Recipient Non-profit organization | National Objective LMH |
| Start Date 10/1/2007 | Completion Date 9/30/2008 |
| Performance Indicator Housing units assisted | Annual Units 50 |
| Local ID 3000 | Units Upon Completion 50 |

| | |
|-------------------------|-----------|
| Funding Sources: | |
| CDBG | 0 |
| ESG | 0 |
| HOME | \$431,079 |
| HOPWA | 0 |
| Total Formula | \$431,079 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public* | 0 |
| Other Funding – private | 0 |
| Total | \$431,079 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs. * Estimate of DFD funding for NBA Projects.



Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia

Priority Need

Rental Housing/Owner-Occupied Housing

Project Title

First Right Purchase Assistance Program

Project Description

The First Right Purchase Assistance Program (FRPAP) offers financial assistance to low- and moderate-income occupants of rental housing in the District to purchase their building when threatened with displacement due to the proposed sale of the building by the owner to a third party. This program is established by District law and gives tenants a set period in which to match third party purchase offers. Annually there are at least four or five buildings totaling approximately 150 units which meet the requirements of the FRPAP and are given acquisition funding assistance. It is impossible to predict a year ahead of time exactly which buildings will qualify and come through the FRPAP.

Objective category

☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category

☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location

Community-wide

| | |
|---|--------------------------------|
| Objective Number 4.5 | Project ID FY2008 TAP-TPTA |
| HUD Matrix Code 14G | CDBG Citation 570.202 |
| Type of Recipient Non-profit organizations | CDBG National Objective LMH |
| Start Date 10/1/2007 | Completion Date 9/30/2008 |
| Performance Indicator Housing units financed | Annual Units 150 |
| Local ID 2020 | Units Upon Completion 150 |

Funding Sources:

| | |
|-------------------------|--------------|
| CDBG | 0 |
| ESG | 0 |
| HOME | 0 |
| HOPWA | 0 |
| Total Formula | 0 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public* | \$10,000,000 |
| Other Funding – private | 0 |
| Total | \$10,000,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs * Other public funding includes Housing Production Trust Fund.



E. DESCRIPTION OF ACTIVITIES

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia

Priority Need
The Homeless

Project Title
Emergency Shelter Grant Program – Homeless Prevention

Project Description

The ESG 2007 (FY2008) funds for Prevention and Emergency Assistance activity will provide emergency assistance (i.e. to defray rent and utility arrearages) for approximately 109 families at an average cost of \$1,800 each, as well as an average of 45 individuals at an average cost of \$1,100 each. ESG 2007 funds will not necessarily be spent during FY2008.

Objective category ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location (See Table 6 for exact locations)

Community-wide. The intake sites for emergency assistance will be the Virginia Williams Family Intake Center, Change, Inc., Catholic Charities, the Greater Washington Urban League, the Near NE Community Improvement Corporation, Community Family Life Services, United Planning Organization, Plymouth Congregational Church, Refuge of Hope, Capitol Hill Group Ministries, Marshall Heights Community Development Organization, Salvation Army, and the Family Support Collaboratives in Shaw-Columbia Heights, South Washington West of the River, East of the River, Far Southeast, North Capitol, Georgia Avenue and Edgewood-Brookland.

| | |
|---|-------------------------------------|
| Objective Number 1.1 | Project ID FY2008 ESG HP |
| HUD Matrix Code 05Q | ESG Citation 24 CFR 576.21(a)(4) |
| Type of Recipient Families & individuals, through nonprofits. | CDBG National Objective LMC |
| Start Date 10/1/2007 | Completion Date 9/30/2008 |
| Performance Indicator People Assisted | Annual Units: 154 |
| Local ID 4000 | Units Upon Completion 154 |

Funding Sources:

| | |
|-------------------------|-----------|
| CDBG | 0 |
| ESG | \$247,609 |
| HOME | 0 |
| HOPWA | 0 |
| Total Formula | \$247,609 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$247,609 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
The Homeless

Project Title
Emergency Shelter Grant Program – Shelter Operations

Project Description

In keeping with Homeless No More, the District's 10-year plan to end homelessness, the city will support objectives of the 10-year plan. It is expected that the ESG 2007 (FY2008) shelter operations funds will support the cost of operations at the Park Road Emergency Family Shelter. ESG 2007 funds will not necessarily be spent during FY2008.

Objective category ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location

1448 Park Road NW, Washington, DC 20010

| | |
|---|-------------------------------------|
| Objective Number 1.2 | Project ID FY2008 ESG - ESSO |
| HUD Matrix Code 03T | ESG Citation 24 CFR 576.21(a)(3) |
| Type of Recipient Homeless families | CDBG National Objective LMC |
| Start Date 10/1/2007 | Completion Date 9/30/2008 |
| Performance Indicator Families sheltered | Annual Units 45Units |
| Local ID 4000 | Units Upon Completion 45 units |

Funding Sources:

| | |
|-------------------------|-----------|
| CDBG | 0 |
| ESG | \$316,691 |
| HOME | 0 |
| HOPWA | 0 |
| Total Formula | \$316,691 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$316,691 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
The Homeless

Project Title
Emergency Shelter Grant Program – Renovation and Rehabilitation

Project Description

The District will use ESG 2007 (FY2008) funds in to make major repairs to emergency shelters in the DC Continuum of Care. The Partnership manages emergency shelters for both families and individuals. The Partnership conducts ongoing needs assessments for these facilities and determines the best use of renovation and rehabilitation funds at a time closer to the actual use of the funds, therefore there is not a specific unit commitment at the time of submission of this plan. ESG 2007 funds will not necessarily be spent during FY2008.

Objective category ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location
Community-wide

| | |
|---|---|
| Objective Number 1.3 | Project ID FY2008 ESG RR |
| HUD Matrix Code 03C | ESG Citation 24 CFR 576.21(a)(1) |
| Type of Recipient Shelter residents. | CDBG National Objective LMC |
| Start Date 10/1/2007 | Completion Date 9/30/2008 |
| Performance Indicator Public Facilities renovated | Annual Units To be determined |
| Local ID 4000 | Units Upon Completion To be determined |

Funding Sources:

| | |
|-------------------------|-----------|
| CDBG | 0 |
| ESG | \$227,555 |
| HOME | 0 |
| HOPWA | 0 |
| Total Formula | \$227,555 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$227,555 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia

Priority Need
The Homeless

Project Title
Emergency Shelter Grant Program – Administrative Costs

Project Description

The District provides sub-recipient funding to the Community Partnership for the Prevention of Homelessness for administrative costs associated with administering the Emergency Shelter Grant on the District's behalf. The District will provide \$39,391 to the Partnership to pay administrative costs. The Partnership uses these funds to support administrative costs associated with managing the prevention, shelter operations and renovation projects funded by ESG. ESG 2007 funds will not necessarily be spent during FY2008.

Objective category ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location
801 Pennsylvania Avenue, SE, #360, Washington, DC 20003

| | |
|--------------------------------|-------------------------------------|
| Objective Number 1.0 | Project ID FY2008 ESG - SO |
| HUD Matrix Code 21A | ESG Citation 24 CFR 576.21(a)(5) |
| Type of Recipient Nonprofit | CDBG National Objective N/A |
| Start Date 10/1/2007 | Completion Date 9/30/2008 |
| Performance Indicator N/A | Annual Units N/A |
| Local ID 4000 | Units Upon Completion N/A |

Funding Sources:

| | |
|-------------------------|----------|
| CDBG | 0 |
| ESG | \$39,391 |
| HOME | 0 |
| HOPWA | 0 |
| Total Formula | \$39,391 |
| Prior Year Funds | 309 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$39,700 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Housing Information Services

Project Description

Housing Information Services will provide housing information to persons living with HIV/AIDS in need of housing. A list of available units and landlords with current vacancies will be maintained at a central location in order to provide clients with an up to date roster of available and affordable housing in the District of Columbia.

Objective category ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location

Service provided in the District community-wide, at Housing Counseling Services, Inc. Services provided in Northern Virginia by Northern Virginia Regional Commission.

| | |
|--|---------------------------------|
| Objective Number 2.1 | Project ID FY 2008 HOPWA HIS |
| HUD Matrix Code 31 | HOPWA Citation 574.300(b)(1) |
| Type of Recipient Non-profit organization | CDBG National Objective N/A |
| Start Date 10/1/2007 | Completion Date 9/30/2008 |
| Performance Indicator Persons counseled | Annual Units 1800 |
| Local ID 3000 | Units Upon Completion 1800 |

| | |
|-------------------------|-----------|
| Funding Sources: | |
| CDBG | 0 |
| ESG | 0 |
| HOME | 0 |
| HOPWA | \$412,685 |
| Total Formula | \$412,685 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$412,685 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Acquisition, Rehab, Conversion, Lease, and Repair of Facilities

Project Description

The HIV/AIDS Administration is requesting an opportunity to develop viable urban communities by providing decent housing, and a suitable living environment and expanding economic opportunities, principally for low-income (family income does not exceed 50 percent of the Area Median Income).

Objective category ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location
EMSA-wide

| | |
|--|---------------------------------|
| Objective Number 2.5 | Project ID FY2008 HOPWA TA |
| HUD Matrix Code 31 | HOPWA Citation 574.300(b)(2) |
| Type of Recipient Non-profit organizations | CDBG National Objective N/A |
| Start Date 10/1/2007 | Completion Date 9/30/2008 |
| Performance Indicator Sub-grantees assisted | Annual Units 5 |
| Local ID 3000 | Units Upon Completion 5 |

| | |
|-------------------------|-----------|
| Funding Sources: | |
| CDBG | 0 |
| ESG | 0 |
| HOME | 0 |
| HOPWA | \$250,000 |
| Total Formula | \$250,000 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$250,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Project-Based Rental Assistance

Project Description

Project Based rental assistance will provide short-term supportive housing or emergency housing opportunities to persons living with HIV/AIDS in the District of Columbia. Project Based rental assistance allows a person in need of housing and supportive services to reside in a facility for a period of 6 months to one year.

Objective category ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location
Community-wide

| | |
|---|---------------------------------|
| Objective Number 2.2 | Project ID FY 2008 HOPWA PBA |
| HUD Matrix Code 31 | HOPWA Citation 574.300(b)(5) |
| Type of Recipient Non-profit and for-profit organizations | CDBG National Objective N/A |
| Start Date 10/1/2007 | Completion Date 9/30/2008 |
| Performance Indicator Persons housed | Annual Units 258 |
| Local ID 3000 | Units Upon Completion 258 |

| | |
|-------------------------|-------------|
| Funding Sources: | |
| CDBG | 0 |
| ESG | 0 |
| HOME | 0 |
| HOPWA | \$1,100,000 |
| Total Formula | \$1,100,000 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$1,100,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Tenant-Based Rental Assistance

Project Description

The Tenant Based Rental Assistance (TBRA) program is a voucher based program that provides rental subsidy payments to persons living with HIV/AIDS who are capable of living independently but are in need of some financial assistance to reside in scattered site housing. Affordable housing units are obtained throughout the metropolitan area, making it possible for persons to reside in their own units without intensive case management services. The client will contribute 30% of their adjusted income or 10% of their gross income toward the rent and TBRA will provide the remaining portion of rent.

Objective category ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location
EMSA-wide

| | |
|---|---------------------------------|
| Objective Number 2.2 | Project ID FY2008 HOPWA TBRA |
| HUD Matrix Code 31 | HOPWA Citation 574.300(b)(5) |
| Type of Recipient Individuals | CDBG National Objective N/A |
| Start Date 10/1/2007 | Completion Date 9/30/2008 |
| Performance Indicator Vouchers generated | Annual Units 790 |
| Local ID 3000 | Units Upon Completion 790 |

| | |
|-------------------------|-------------|
| Funding Sources: | |
| CDBG | 0 |
| ESG | 0 |
| HOME | 0 |
| HOPWA | \$6,411,617 |
| Total Formula | \$6,411,617 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$6,411,617 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs